

**Revised FY 23 Appropriations Committee
Town Runs**

	Tiered PILOT			
	FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final
Notes	<i>The Revised FY 23 budget designates 36 Alliance Districts. This results in the towns of Groton, Norwalk and Winchester maintaining Tier 1 status for the purpose of Tiered PILOT calculations. Without this designation, the PILOT reimbursement rates for these towns would be reduced.</i>			
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Andover	12,127	12,219	12,219	12,219
Ansonia	217,977	217,977	217,977	217,977
Ashford	12,001	11,848	11,848	11,848
Avon	74,205	102,879	102,879	102,879
Barkhamsted	17,577	18,340	18,340	18,340
Beacon Falls	39,180	38,089	38,089	38,089
Berlin	27,656	27,656	27,656	27,656
Bethany	42,884	40,468	40,468	40,468
Bethel	56,149	57,014	57,014	57,014
Bethlehem	823	848	848	848
Bloomfield	504,597	512,812	512,812	512,812
Bolton	31,081	31,536	31,536	31,536
Bozrah	4,623	4,623	4,623	4,623
Branford	173,433	174,944	174,944	174,944
Bridgeport	20,633,697	22,137,704	22,137,704	22,137,704
Bridgewater	1,071	1,071	1,071	1,071
Bristol	887,370	887,370	887,370	887,370
Brookfield	20,571	22,215	22,215	22,215
Brooklyn	138,630	127,664	127,664	127,664
Burlington	41,755	41,880	41,880	41,880
Canaan	77,153	77,153	77,153	77,153
Canterbury	9,120	7,970	7,970	7,970
Canton	9,325	9,325	9,325	9,325
Chaplin	33,334	33,334	33,334	33,334
Cheshire	2,280,318	2,314,640	2,314,640	2,314,640
Chester	15,908	16,397	16,397	16,397
Clinton	39,398	37,071	37,071	37,071
Colchester	127,245	128,058	128,058	128,058
Colebrook	4,678	4,623	4,623	4,623
Columbia	6,366	6,666	6,666	6,666
Cornwall	13,516	13,516	13,516	13,516
Coventry	25,150	25,134	25,134	25,134
Cromwell	89,056	89,056	89,056	89,056
Danbury	5,441,003	5,441,003	5,441,003	5,441,003
Darien	66,106	68,171	68,171	68,171
Deep River	10,971	11,675	11,675	11,675
Derby	1,405,059	1,331,446	1,331,446	1,331,446
Durham	10,007	13,083	13,083	13,083
Eastford	32,004	32,004	32,004	32,004
East Granby	25,526	25,834	25,834	25,834
East Haddam	27,483	27,483	27,483	27,483
East Hampton	124,888	129,112	129,112	129,112
East Hartford	3,318,256	3,280,367	3,280,367	3,280,367
East Haven	462,357	462,357	462,357	462,357
East Lyme	1,031,375	1,036,829	1,036,829	1,036,829
Easton	49,981	49,981	49,981	49,981
East Windsor	548,433	548,433	548,433	548,433
Ellington	7,666	8,404	8,404	8,404
Enfield	1,234,028	1,556,174	1,556,174	1,556,174
Essex	17,823	18,329	18,329	18,329
Fairfield	2,984,617	4,191,630	4,191,630	4,191,630
Farmington	3,619,665	3,733,238	3,733,238	3,733,238
Franklin	12,958	12,819	12,819	12,819

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Glastonbury	46,915	47,450	47,450	47,450
Goshen	9,160	9,616	9,616	9,616
Granby	12,521	12,525	12,525	12,525
Greenwich	929,660	929,660	929,660	929,660
Griswold	74,552	66,736	66,736	66,736
Groton	1,720,148	1,370,215	1,370,215	1,712,768
Guilford	152,125	115,188	115,188	115,188
Haddam	55,658	59,710	59,710	59,710
Hamden	6,019,986	6,831,706	6,831,706	6,831,706
Hampton	25,959	24,198	24,198	24,198
Hartford	52,182,641	51,774,943	51,774,943	51,774,943
Hartland	81,928	68,111	68,111	68,111
Harwinton	9,026	9,252	9,252	9,252
Hebron	13,307	15,924	15,924	15,924
Kent	32,055	31,986	31,986	31,986
Killingly	230,398	237,555	237,555	237,555
Killingworth	65,652	65,652	65,652	65,652
Lebanon	24,264	25,714	25,714	25,714
Ledyard	1,184,140	925,100	925,100	925,100
Lisbon	5,674	5,674	5,674	5,674
Litchfield	63,260	63,032	63,032	63,032
Lyme	11,275	13,282	13,282	13,282
Madison	449,949	457,884	457,884	457,884
Manchester	980,303	980,303	980,303	980,303
Mansfield	10,369,767	10,471,300	10,471,300	10,471,300
Marlborough	24,813	26,347	26,347	26,347
Meriden	2,220,735	2,280,599	2,280,599	2,280,599
Middlebury	40,784	40,471	40,471	40,471
Middlefield	8,126	8,022	8,022	8,022
Middletown	12,531,441	13,001,943	13,001,943	13,001,943
Milford	906,601	888,414	888,414	888,414
Monroe	13,104	13,429	13,429	13,429
Montville	2,530,680	2,481,442	2,481,442	2,481,442
Morris	11,872	11,872	11,872	11,872
Naugatuck	86,667	86,667	86,667	86,667
New Britain	9,632,256	9,684,505	9,684,505	9,684,505
New Canaan	101,728	101,728	101,728	101,728
New Fairfield	18,997	19,563	19,563	19,563
New Hartford	16,682	16,846	16,846	16,846
New Haven	91,291,654	91,451,079	91,451,079	91,451,079
Newington	3,735,023	3,840,421	3,840,421	3,840,421
New London	7,652,956	7,599,371	7,599,371	7,599,371
New Milford	470,422	470,422	470,422	470,422
Newtown	688,381	686,203	686,203	686,203
Norfolk	74,770	77,447	77,447	77,447
North Branford	6,569	7,096	7,096	7,096
North Canaan	20,813	21,366	21,366	21,366
North Haven	1,161,002	1,160,624	1,160,624	1,160,624
North Stonington	22,312	25,575	25,575	25,575
Norwalk	6,720,465	4,035,546	4,035,546	6,725,909
Norwich	2,879,430	2,863,541	2,863,541	2,863,541
Old Lyme	65,490	60,692	60,692	60,692
Old Saybrook	54,165	54,165	54,165	54,165

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Orange	290,950	318,714	318,714	318,714
Oxford	182,752	202,018	202,018	202,018
Plainfield	60,574	60,574	60,574	60,574
Plainville	14,887	15,140	15,140	15,140
Plymouth	10,122	12,695	12,695	12,695
Pomfret	53,251	47,116	47,116	47,116
Portland	25,597	26,066	26,066	26,066
Preston	14,098	14,436	14,436	14,436
Prospect	1,733	1,831	1,831	1,831
Putnam	427,165	427,165	427,165	427,165
Redding	116,380	116,380	116,380	116,380
Ridgefield	54,682	54,857	54,857	54,857
Rocky Hill	957,188	971,432	971,432	971,432
Roxbury	1,598	1,557	1,557	1,557
Salem	56,966	56,966	56,966	56,966
Salisbury	5,217	4,954	4,954	4,954
Scotland	18,154	16,600	16,600	16,600
Seymour	18,056	16,220	16,220	16,220
Sharon	13,864	13,960	13,960	13,960
Shelton	15,404	15,136	15,136	15,136
Sherman	8	7	7	7
Simsbury	98,849	99,702	99,702	99,702
Somers	1,278,139	1,261,860	1,261,860	1,261,860
Southbury	251,985	253,716	253,716	253,716
Southington	178,390	167,005	167,005	167,005
South Windsor	142,250	142,250	142,250	142,250
Sprague	14,278	14,378	14,378	14,378
Stafford	347,928	283,282	283,282	283,282
Stamford	6,518,049	6,663,994	6,663,994	6,663,994
Sterling	6,597	6,522	6,522	6,522
Stonington	19,895	20,312	20,312	20,312
Stratford	352,367	438,571	438,571	438,571
Suffield	2,074,072	2,074,072	2,074,072	2,074,072
Thomaston	30,645	30,645	30,645	30,645
Thompson	15,125	15,574	15,574	15,574
Tolland	47,277	48,667	48,667	48,667
Torrington	1,156,693	1,112,103	1,112,103	1,112,103
Trumbull	77,760	79,282	79,282	79,282
Union	25,014	24,678	24,678	24,678
Vernon	342,435	342,435	342,435	342,435
Voluntown	309,959	320,402	320,402	320,402
Wallingford	416,395	417,263	417,263	417,263
Warren	3,104	3,082	3,082	3,082
Washington	17,390	17,390	17,390	17,390
Waterbury	9,388,171	9,388,276	9,388,276	9,388,276
Waterford	318,811	316,181	316,181	316,181
Watertown	409,206	426,166	426,166	426,166
Westbrook	173,014	173,014	173,014	173,014
West Hartford	1,567,745	1,590,998	1,590,998	1,590,998
West Haven	8,693,468	8,741,348	8,741,348	8,741,348
Weston	4,898	4,982	4,982	4,982
Westport	528,612	523,376	523,376	523,376
Wethersfield	266,038	260,905	260,905	260,905

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Willington	31,282	31,282	31,282	31,282
Wilton	51,101	51,860	51,860	51,860
Winchester	209,648	167,718	167,718	209,648
Windham	5,300,785	5,372,441	5,372,441	5,372,441
Windsor	75,493	72,059	72,059	72,059
Windsor Locks	117,599	133,654	133,654	133,654
Wolcott	2,015	2,015	2,015	2,015
Woodbridge	15,017	15,419	15,419	15,419
Woodbury	288	288	288	288
Woodstock	9,828	10,229	10,229	10,229
District No. 1	-	-	-	-
District No. 4	-	-	-	-
District No. 5	-	-	-	-
District No. 6	-	-	-	-
District No. 7	-	-	-	-
District No. 8	-	-	-	-
District No. 9	-	-	-	-
District No. 10	-	-	-	-
District No. 11	-	-	-	-
District No. 12	-	-	-	-
District No. 13	-	-	-	-
District No. 14	-	-	-	-
District No. 15	-	-	-	-
District No. 16	-	-	-	-
District No. 17	-	-	-	-
District No. 18	-	-	-	-
District No. 19	-	-	-	-
EASTCONN RESC	-	-	-	-
Borough of Bantam (Litchfield)	-	-	-	-
Borough of Danielson (Killingly)	16,398	16,473	16,473	16,473
Borough of Fenwick (Old Saybrook)	-	-	-	-
Borough of City of Groton	72,896	58,317	58,317	72,896
Borough of Jewett City (Griswold)	-	500	500	500
Borough of Litchfield	288	288	288	288
Borough of Newtown	77	75	75	75
Borough of Stonington	-	-	-	-
Borough of Woodmont (Milford)	-	-	-	-
Bloomfield Center Fire District	16,406	16,406	16,406	16,406
Enfield Hazardville Fire #3	3,155	4,263	4,263	4,263
Stonington Mystic Fire District	607	576	576	576
Groton Poquonnock Bridge Fire D	14,469	12,626	12,626	15,782
Middletown South Fire District	28,092	30,037	30,037	30,037
New Milford Fire District	5,371	6,200	6,200	6,200
Plainfield Fire District	778	823	823	823
West Haven Allington Fire Distric	770,501	686,806	686,806	686,806
West Haven First Center (D1)	1,746,554	1,777,289	1,777,289	1,777,289
West Haven: West Shore FD (D2)	416,655	430,535	430,535	430,535
Putnam - West Putnam District	54	54	54	54
Middletown City Fire	2,042,716	1,986,956	1,986,956	1,986,956
Various Districts	-	-	-	-
Total	312,197,708	313,380,020	313,380,020	316,472,603

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Pequot				Municipal Stabilization			
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6,680	6,680	6,680	6,680	43,820	43,820	43,820	43,820
113,045	113,045	113,045	113,045	-	-	-	-
12,010	12,010	12,010	12,010	44,498	44,498	44,498	44,498
-	-	-	-	142,054	142,054	142,054	142,054
6,728	6,728	6,728	6,728	-	-	-	-
12,467	12,467	12,467	12,467	-	-	-	-
-	-	-	-	258,989	258,989	258,989	258,989
881	881	881	881	26,746	26,746	26,746	26,746
-	-	-	-	-	-	-	-
4,125	4,125	4,125	4,125	40,552	40,552	40,552	40,552
94,314	94,314	94,314	94,314	291,027	291,027	291,027	291,027
3,244	3,244	3,244	3,244	11,053	11,053	11,053	11,053
9,143	9,143	9,143	9,143	-	-	-	-
-	-	-	-	-	-	-	-
5,606,925	5,606,925	5,606,925	5,606,925	2,823,501	2,823,501	2,823,501	2,823,501
3,734	3,734	3,734	3,734	-	-	-	-
400,282	400,282	400,282	400,282	234,651	234,651	234,651	234,651
-	-	-	-	272,396	272,396	272,396	272,396
191,703	191,703	191,703	191,703	-	-	-	-
-	-	-	-	34,417	34,417	34,417	34,417
6,202	6,202	6,202	6,202	24,132	24,132	24,132	24,132
15,208	15,208	15,208	15,208	94,624	94,624	94,624	94,624
-	-	-	-	-	-	-	-
73,052	73,052	73,052	73,052	34,779	34,779	34,779	34,779
1,962,440	1,962,440	1,962,440	1,962,440	241,134	241,134	241,134	241,134
3,278	3,278	3,278	3,278	-	-	-	-
-	-	-	-	288,473	288,473	288,473	288,473
23,167	23,167	23,167	23,167	134,167	134,167	134,167	134,167
6,045	6,045	6,045	6,045	-	-	-	-
4,857	4,857	4,857	4,857	28,393	28,393	28,393	28,393
4,434	4,434	4,434	4,434	-	-	-	-
13,336	13,336	13,336	13,336	113,156	113,156	113,156	113,156
-	-	-	-	-	-	-	-
678,398	678,398	678,398	678,398	1,218,855	1,218,855	1,218,855	1,218,855
-	-	-	-	-	-	-	-
4,490	4,490	4,490	4,490	-	-	-	-
207,304	207,304	207,304	207,304	205,327	205,327	205,327	205,327
1,003	1,003	1,003	1,003	244,059	244,059	244,059	244,059
7,529	7,529	7,529	7,529	-	-	-	-
987	987	987	987	-	-	-	-
3,042	3,042	3,042	3,042	-	-	-	-
6,742	6,742	6,742	6,742	120,397	120,397	120,397	120,397
156,898	156,898	156,898	156,898	200,959	200,959	200,959	200,959
82,006	82,006	82,006	82,006	-	-	-	-
270,204	270,204	270,204	270,204	524,097	524,097	524,097	524,097
-	-	-	-	-	-	-	-
15,432	15,432	15,432	15,432	-	-	-	-
4,081	4,081	4,081	4,081	-	-	-	-
1,224,751	1,224,751	1,224,751	1,224,751	-	-	-	-
-	-	-	-	-	-	-	-
114,941	114,941	114,941	114,941	191,245	191,245	191,245	191,245
-	-	-	-	802,461	802,461	802,461	802,461
9,738	9,738	9,738	9,738	25,666	25,666	25,666	25,666

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-	-	-	-	385,930	385,930	385,930	385,930
2,687	2,687	2,687	2,687	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
55,478	55,478	55,478	55,478	-	-	-	-
1,232,069	1,232,069	1,232,069	1,232,069	466,668	466,668	466,668	466,668
-	-	-	-	496,560	496,560	496,560	496,560
908	908	908	908	-	-	-	-
725,946	725,946	725,946	725,946	1,646,236	1,646,236	1,646,236	1,646,236
8,881	8,881	8,881	8,881	28,585	28,585	28,585	28,585
6,136,523	6,136,523	6,136,523	6,136,523	3,370,519	3,370,519	3,370,519	3,370,519
6,593	6,593	6,593	6,593	76,110	76,110	76,110	76,110
3,676	3,676	3,676	3,676	39,036	39,036	39,036	39,036
3,350	3,350	3,350	3,350	125,020	125,020	125,020	125,020
1,298	1,298	1,298	1,298	-	-	-	-
94,184	94,184	94,184	94,184	268,063	268,063	268,063	268,063
-	-	-	-	155,954	155,954	155,954	155,954
13,139	13,139	13,139	13,139	162,740	162,740	162,740	162,740
1,391,000	1,391,000	1,391,000	1,391,000	-	-	-	-
11,287	11,287	11,287	11,287	139,316	139,316	139,316	139,316
-	-	-	-	46,905	46,905	46,905	46,905
1,997	1,997	1,997	1,997	-	-	-	-
-	-	-	-	175,790	175,790	175,790	175,790
412,450	412,450	412,450	412,450	780,354	780,354	780,354	780,354
179,151	179,151	179,151	179,151	661,283	661,283	661,283	661,283
1,807	1,807	1,807	1,807	48,977	48,977	48,977	48,977
698,609	698,609	698,609	698,609	622,306	622,306	622,306	622,306
-	-	-	-	15,067	15,067	15,067	15,067
5,616	5,616	5,616	5,616	14,971	14,971	14,971	14,971
1,060,747	1,060,747	1,060,747	1,060,747	-	-	-	-
236,690	236,690	236,690	236,690	1,130,086	1,130,086	1,130,086	1,130,086
-	-	-	-	443,723	443,723	443,723	443,723
1,446,162	1,446,162	1,446,162	1,446,162	20,897	20,897	20,897	20,897
5,059	5,059	5,059	5,059	-	-	-	-
147,899	147,899	147,899	147,899	283,399	283,399	283,399	283,399
1,980,822	1,980,822	1,980,822	1,980,822	2,176,332	2,176,332	2,176,332	2,176,332
-	-	-	-	-	-	-	-
-	-	-	-	265,666	265,666	265,666	265,666
822	822	822	822	-	-	-	-
5,503,352	5,503,352	5,503,352	5,503,352	1,675,450	1,675,450	1,675,450	1,675,450
164,924	164,924	164,924	164,924	-	-	-	-
1,667,837	1,667,837	1,667,837	1,667,837	1,112,913	1,112,913	1,112,913	1,112,913
2,049	2,049	2,049	2,049	-	-	-	-
829,098	829,098	829,098	829,098	267,960	267,960	267,960	267,960
8,899	8,899	8,899	8,899	9,911	9,911	9,911	9,911
2,647	2,647	2,647	2,647	152,031	152,031	152,031	152,031
12,383	12,383	12,383	12,383	11,334	11,334	11,334	11,334
86,789	86,789	86,789	86,789	-	-	-	-
880,690	880,690	880,690	880,690	-	-	-	-
577,059	577,059	577,059	577,059	1,780,046	1,780,046	1,780,046	1,780,046
2,360,229	2,360,229	2,360,229	2,360,229	210,834	210,834	210,834	210,834
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

**Revised FY 23 Appropriations Committee
Town Runs**

Pequot				Municipal Stabilization			
FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final	FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final
<i>Funding of \$9,000 is provided to three state recognized Native American tribes: the Schaghticoke, the Paucutuck Eastern Pequot, and the Golden Hill Paugussett. This funding is not reflected in this document.</i>				None			
<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>				<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>			
6,408	6,408	6,408	6,408	221,467	221,467	221,467	221,467
-	-	-	-	267,543	267,543	267,543	267,543
82,099	82,099	82,099	82,099	-	-	-	-
27,635	27,635	27,635	27,635	-	-	-	-
33,955	33,955	33,955	33,955	-	-	-	-
9,172	9,172	9,172	9,172	23,434	23,434	23,434	23,434
2,902	2,902	2,902	2,902	-	-	-	-
1,165,290	1,165,290	1,165,290	1,165,290	-	-	-	-
1,085	1,085	1,085	1,085	73,271	73,271	73,271	73,271
75,902	75,902	75,902	75,902	71,039	71,039	71,039	71,039
-	-	-	-	57,277	57,277	57,277	57,277
-	-	-	-	117,659	117,659	117,659	117,659
213,545	213,545	213,545	213,545	65,602	65,602	65,602	65,602
2,188	2,188	2,188	2,188	-	-	-	-
7,370	7,370	7,370	7,370	132,694	132,694	132,694	132,694
-	-	-	-	-	-	-	-
11,620	11,620	11,620	11,620	13,960	13,960	13,960	13,960
24,111	24,111	24,111	24,111	-	-	-	-
2,001	2,001	2,001	2,001	-	-	-	-
-	-	-	-	-	-	-	-
109	109	109	109	-	-	-	-
-	-	-	-	-	-	-	-
1,564,515	1,564,515	1,564,515	1,564,515	240,198	240,198	240,198	240,198
-	-	-	-	74,062	74,062	74,062	74,062
7,160	7,160	7,160	7,160	-	-	-	-
-	-	-	-	57,854	57,854	57,854	57,854
17,479	17,479	17,479	17,479	-	-	-	-
60,839	60,839	60,839	60,839	-	-	-	-
625,635	625,635	625,635	625,635	1,846,049	1,846,049	1,846,049	1,846,049
24,317	24,317	24,317	24,317	-	-	-	-
30,000	30,000	30,000	30,000	218,992	218,992	218,992	218,992
30,567	30,567	30,567	30,567	-	-	-	-
2,760,598	2,760,598	2,760,598	2,760,598	206,051	206,051	206,051	206,051
16,872	16,872	16,872	16,872	-	-	-	-
38,307	38,307	38,307	38,307	4,459	4,459	4,459	4,459
-	-	-	-	322,977	322,977	322,977	322,977
196,642	196,642	196,642	196,642	72,539	72,539	72,539	72,539
-	-	-	-	604,706	604,706	604,706	604,706
19,013	19,013	19,013	19,013	-	-	-	-
79,820	79,820	79,820	79,820	330,755	330,755	330,755	330,755
80,641	80,641	80,641	80,641	-	-	-	-
33,058	33,058	33,058	33,058	-	-	-	-
4,369	4,369	4,369	4,369	-	-	-	-
-	-	-	-	-	-	-	-
2,637,435	2,637,435	2,637,435	2,637,435	2,298,414	2,298,414	2,298,414	2,298,414
-	-	-	-	-	-	-	-
11,631	11,631	11,631	11,631	-	-	-	-
-	-	-	-	-	-	-	-
27,820	27,820	27,820	27,820	-	-	-	-
807,097	807,097	807,097	807,097	-	-	-	-
-	-	-	-	70,181	70,181	70,181	70,181
-	-	-	-	66,133	66,133	66,133	66,133
137,556	137,556	137,556	137,556	-	-	-	-

**Revised FY 23 Appropriations Committee
Town Runs**

Pequot				Municipal Stabilization			
FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final	FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final
<i>Funding of \$9,000 is provided to three state recognized Native American tribes: the Schaghticoke, the Paucutuck Eastern Pequot, and the Golden Hill Paugussett. This funding is not reflected in this document.</i>				<i>None</i>			
<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>				<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>			
17,399	17,399	17,399	17,399	-	-	-	-
-	-	-	-	93,135	93,135	93,135	93,135
49,474	49,474	49,474	49,474	105,432	105,432	105,432	105,432
793,155	793,155	793,155	793,155	1,349,376	1,349,376	1,349,376	1,349,376
-	-	-	-	357,943	357,943	357,943	357,943
387,713	387,713	387,713	387,713	150,116	150,116	150,116	150,116
16,939	16,939	16,939	16,939	136,938	136,938	136,938	136,938
-	-	-	-	120,477	120,477	120,477	120,477
-	-	-	-	-	-	-	-
5,694	5,694	5,694	5,694	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
51,472,789	51,472,789	51,472,789	51,472,789	37,753,333	37,753,333	37,753,333	37,753,333

**Revised FY 23 Appropriations Committee
Town Runs**

Municipal Revenue Sharing				Adult Education			
FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final	FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final
<i>None</i>				<i>None</i>			
<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>				<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>			
-	-	-	-	-	-	-	-
-	-	-	-	114,305	114,947	114,947	120,667
-	-	-	-	-	-	-	-
-	-	-	-	2,510	2,524	2,524	2,650
-	-	-	-	1,115	1,121	1,121	1,177
-	-	-	-	-	-	-	-
-	-	-	-	11,938	12,006	12,006	12,603
-	-	-	-	-	-	-	-
-	-	-	-	16,277	16,368	16,368	17,183
-	-	-	-	-	-	-	-
-	-	-	-	27,711	27,867	27,867	29,254
-	-	-	-	5,304	5,334	5,334	5,599
-	-	-	-	7,457	7,499	7,499	7,872
-	-	-	-	21,656	21,777	21,777	22,861
3,236,058	3,236,058	3,236,058	3,236,058	2,365,089	2,378,375	2,378,375	2,496,731
-	-	-	-	-	-	-	-
-	-	-	-	362,141	364,176	364,176	382,299
-	-	-	-	5,291	5,320	5,320	5,585
-	-	-	-	32,459	32,642	32,642	34,266
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	13,369	13,444	13,444	14,113
-	-	-	-	3,977	3,999	3,999	4,198
-	-	-	-	2,953	2,969	2,969	3,117
-	-	-	-	26,346	26,493	26,493	27,811
-	-	-	-	-	-	-	-
-	-	-	-	27,554	27,709	27,709	29,088
-	-	-	-	21,188	21,307	21,307	22,367
-	-	-	-	524	527	527	553
-	-	-	-	2,290	2,303	2,303	2,418
-	-	-	-	-	-	-	-
-	-	-	-	11,306	11,370	11,370	11,936
-	-	-	-	13,112	13,186	13,186	13,842
-	-	-	-	255,640	257,076	257,076	269,869
-	-	-	-	37	37	37	39
-	-	-	-	-	-	-	-
-	-	-	-	128,180	128,900	128,900	135,315
-	-	-	-	-	-	-	-
-	-	-	-	2,164	2,176	2,176	2,284
-	-	-	-	1,550	1,558	1,558	1,636
-	-	-	-	6,216	6,251	6,251	6,562
-	-	-	-	20,558	20,674	20,674	21,703
-	-	-	-	319,939	321,737	321,737	337,748
-	-	-	-	533,573	536,571	536,571	563,273
-	-	-	-	14,777	14,860	14,860	15,599
-	-	-	-	394	396	396	416
-	-	-	-	14,252	14,332	14,332	15,045
-	-	-	-	20,709	20,825	20,825	21,861
-	-	-	-	108,221	108,829	108,829	114,245
-	-	-	-	-	-	-	-
-	-	-	-	1,547	1,556	1,556	1,633
-	-	-	-	5,304	5,334	5,334	5,599
-	-	-	-	2,023	2,034	2,034	2,135

**Revised FY 23 Appropriations Committee
Town Runs**

Municipal Revenue Sharing				Adult Education			
FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final	FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final
<i>None</i>				<i>None</i>			
<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>				<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>			
-	-	-	-	13,648	13,725	13,725	14,408
-	-	-	-	-	-	-	-
-	-	-	-	3,902	3,924	3,924	4,119
-	-	-	-	-	-	-	-
-	-	-	-	28,409	28,568	28,568	29,990
-	-	-	-	115,454	116,103	116,103	121,881
-	-	-	-	11,226	11,289	11,289	11,851
-	-	-	-	-	-	-	-
-	-	-	-	334,973	336,855	336,855	353,618
-	-	-	-	1,671	1,680	1,680	1,764
12,422,113	12,422,113	12,422,113	12,422,113	1,818,977	1,829,196	1,829,196	1,920,223
-	-	-	-	1,174	1,180	1,180	1,239
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	109,308	109,923	109,923	115,393
-	-	-	-	-	-	-	-
-	-	-	-	7,662	7,705	7,705	8,088
-	-	-	-	24,049	24,184	24,184	25,387
-	-	-	-	11,172	11,235	11,235	11,794
-	-	-	-	1,892	1,903	1,903	1,998
-	-	-	-	-	-	-	-
-	-	-	-	4,127	4,151	4,151	4,358
-	-	-	-	768,109	772,424	772,424	810,862
2,630,447	2,630,447	2,630,447	2,630,447	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	534,737	537,741	537,741	564,501
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	1,179,944	1,186,572	1,186,572	1,245,620
-	-	-	-	40,173	40,399	40,399	42,409
-	-	-	-	18,675	18,780	18,780	19,715
-	-	-	-	37,521	37,732	37,732	39,610
-	-	-	-	-	-	-	-
-	-	-	-	212,855	214,051	214,051	224,703
-	-	-	-	611,702	615,139	615,139	645,750
-	-	-	-	87	87	87	91
-	-	-	-	3,988	4,011	4,011	4,211
-	-	-	-	2,053	2,064	2,064	2,167
15,246,372	15,246,372	15,246,372	15,246,372	2,852,753	2,868,779	2,868,779	3,011,539
-	-	-	-	44,576	44,827	44,827	47,058
-	-	-	-	1,398,832	1,406,690	1,406,690	1,476,692
-	-	-	-	41,731	41,965	41,965	44,053
-	-	-	-	5,234	5,264	5,264	5,526
-	-	-	-	199	200	200	210
-	-	-	-	48,851	49,125	49,125	51,570
-	-	-	-	-	-	-	-
-	-	-	-	6,637	6,674	6,674	7,006
-	-	-	-	10,724	10,785	10,785	11,322
-	-	-	-	54,398	54,704	54,704	57,426
-	-	-	-	334,492	336,371	336,371	353,110
-	-	-	-	-	-	-	-
-	-	-	-	4,987	5,015	5,015	5,265

**Revised FY 23 Appropriations Committee
Town Runs**

Municipal Revenue Sharing				Adult Education			
FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final	FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final
<i>None</i>				<i>None</i>			
<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>				<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>			
-	-	-	-	-	-	-	-
-	-	-	-	1,528	1,537	1,537	1,613
-	-	-	-	114,166	114,807	114,807	120,520
-	-	-	-	137,317	138,088	138,088	144,960
-	-	-	-	8,384	8,431	8,431	8,851
-	-	-	-	5,983	6,017	6,017	6,316
-	-	-	-	11,601	11,666	11,666	12,247
-	-	-	-	22,054	22,178	22,178	23,282
-	-	-	-	-	-	-	-
-	-	-	-	66,334	66,706	66,706	70,026
-	-	-	-	773	777	777	816
-	-	-	-	976	982	982	1,031
-	-	-	-	11,489	11,554	11,554	12,129
-	-	-	-	-	-	-	-
-	-	-	-	3,761	3,782	3,782	3,970
-	-	-	-	-	-	-	-
-	-	-	-	1,737	1,747	1,747	1,834
-	-	-	-	82,821	83,286	83,286	87,431
-	-	-	-	-	-	-	-
-	-	-	-	35,044	35,241	35,241	36,995
-	-	-	-	131	132	132	139
-	-	-	-	15,365	15,452	15,452	16,221
-	-	-	-	10,752	10,812	10,812	11,350
-	-	-	-	-	-	-	-
-	-	-	-	21,173	21,292	21,292	22,352
-	-	-	-	18,354	18,457	18,457	19,375
-	-	-	-	17,957	18,058	18,058	18,957
-	-	-	-	27,075	27,227	27,227	28,582
-	-	-	-	286,044	287,651	287,651	301,966
-	-	-	-	11,868	11,935	11,935	12,529
-	-	-	-	8,494	8,542	8,542	8,967
-	-	-	-	127,878	128,596	128,596	134,995
-	-	-	-	7,734	7,777	7,777	8,164
-	-	-	-	8,968	9,018	9,018	9,467
-	-	-	-	49,736	50,016	50,016	52,505
-	-	-	-	7,241	7,282	7,282	7,644
-	-	-	-	158,187	159,076	159,076	166,992
-	-	-	-	5,823	5,856	5,856	6,147
-	-	-	-	1,409	1,417	1,417	1,488
-	-	-	-	204,077	205,224	205,224	215,437
-	-	-	-	8,294	8,341	8,341	8,756
-	-	-	-	244,808	246,183	246,183	258,434
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
3,284,145	3,284,145	3,284,145	3,284,145	2,025,796	2,037,176	2,037,176	2,138,553
-	-	-	-	13,989	14,067	14,067	14,767
-	-	-	-	9,485	9,538	9,538	10,013
-	-	-	-	1,240	1,247	1,247	1,309
-	-	-	-	65,154	65,520	65,520	68,781
-	-	-	-	217,792	219,016	219,016	229,915
-	-	-	-	118	118	118	124
-	-	-	-	233	234	234	246
-	-	-	-	46,202	46,462	46,462	48,774

**Revised FY 23 Appropriations Committee
Town Runs**

Education Cost Sharing				Town Aid Road			
FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final	FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final
<i>The Revised FY 23 Budget makes adjustments to ECS that: (1) provide enhanced protection from losses for all towns in FY 23, and for Alliance Districts in subsequent years, (2) produce a smoother phase-in and phase-out process, and (3) extend the 10% minimum state aid percentage for Alliance Districts to Priority School Districts.</i>				None			
<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>				<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>			
2,004,782	2,004,782	2,004,782	2,004,782	187,125	187,125	187,125	187,125
18,448,067	18,979,323	18,949,686	18,949,686	315,657	315,657	315,657	315,657
3,459,062	3,459,062	3,459,062	3,459,062	294,638	294,638	294,638	294,638
584,016	584,016	584,016	584,016	312,800	312,800	312,800	312,800
1,494,242	1,494,242	1,494,242	1,494,242	195,052	195,052	195,052	195,052
3,959,463	3,982,007	4,012,796	4,012,796	192,974	192,974	192,974	192,974
5,870,600	5,870,600	5,870,600	5,870,600	333,452	333,452	333,452	333,452
1,764,574	1,764,574	1,764,574	1,764,574	211,788	211,788	211,788	211,788
7,880,729	7,880,729	7,888,281	7,888,281	325,302	325,302	325,302	325,302
1,146,826	1,154,229	1,180,408	1,180,408	209,792	209,792	209,792	209,792
6,864,465	7,034,294	7,012,747	7,012,747	341,601	341,601	341,601	341,601
2,683,216	2,683,216	2,683,216	2,683,216	200,020	200,020	200,020	200,020
1,190,095	1,190,095	1,190,095	1,190,095	182,832	182,832	182,832	182,832
2,757,413	3,004,330	3,052,594	3,052,594	399,527	399,527	399,527	399,527
188,944,441	189,787,678	188,956,317	188,956,317	1,374,725	1,374,725	1,374,725	1,374,725
38,048	54,516	61,294	61,294	178,658	178,658	178,658	178,658
48,142,142	49,303,711	49,410,404	49,410,404	663,206	663,206	663,206	663,206
962,317	962,317	962,317	962,317	306,647	306,647	306,647	306,647
6,926,095	6,926,095	6,926,095	6,926,095	243,301	243,301	243,301	243,301
3,995,268	4,081,506	4,190,818	4,190,818	262,574	262,574	262,574	262,574
125,752	125,752	125,752	125,752	169,392	169,392	169,392	169,392
4,004,835	4,004,835	4,004,835	4,004,835	225,468	225,468	225,468	225,468
3,499,445	3,595,691	3,634,027	3,634,027	256,405	256,405	256,405	256,405
1,652,147	1,652,147	1,652,147	1,652,147	186,994	186,994	186,994	186,994
9,420,222	9,339,412	9,420,222	9,420,222	402,791	402,791	402,791	402,791
830,164	899,945	910,789	910,789	190,203	190,203	190,203	190,203
5,192,084	5,192,084	5,192,084	5,192,084	267,698	267,698	267,698	267,698
12,040,218	12,040,218	12,040,218	12,040,218	348,628	348,628	348,628	348,628
403,912	403,912	403,912	403,912	201,333	201,333	201,333	201,333
2,316,189	2,316,189	2,316,189	2,316,189	205,292	205,292	205,292	205,292
11,229	13,480	14,039	14,039	222,804	222,804	222,804	222,804
7,952,911	7,952,911	7,952,911	7,952,911	295,797	295,797	295,797	295,797
5,104,925	5,208,953	5,191,253	5,191,253	275,521	275,521	275,521	275,521
40,276,119	42,801,125	42,726,791	42,726,791	876,501	876,501	876,501	876,501
457,357	472,352	472,359	472,359	341,530	341,530	341,530	341,530
1,671,457	1,662,870	1,671,457	1,671,457	197,739	197,739	197,739	197,739
9,140,280	9,419,806	9,371,044	9,371,044	262,571	262,571	262,571	262,571
3,165,733	3,165,733	3,174,726	3,174,726	221,625	221,625	221,625	221,625
947,176	947,176	947,176	947,176	175,670	175,670	175,670	175,670
1,445,791	1,434,092	1,445,791	1,445,791	201,914	201,914	201,914	201,914
3,555,957	3,555,957	3,555,957	3,555,957	326,549	326,549	326,549	326,549
6,902,775	6,902,775	6,902,775	6,902,775	321,546	321,546	321,546	321,546
56,561,508	58,670,338	58,611,300	58,611,300	578,408	578,408	578,408	578,408
19,869,202	19,825,403	19,869,202	19,869,202	399,433	399,433	399,433	399,433
6,076,507	6,076,507	6,076,507	6,076,507	315,016	315,016	315,016	315,016
186,645	202,779	210,419	210,419	227,808	227,808	227,808	227,808
5,669,122	5,669,122	5,669,122	5,669,122	270,518	270,518	270,518	270,518
10,030,891	10,115,434	10,105,344	10,105,344	340,896	340,896	340,896	340,896
29,823,645	29,901,607	29,823,645	29,823,645	529,303	529,303	529,303	529,303
123,708	142,948	150,685	150,685	215,815	215,815	215,815	215,815
1,117,730	1,122,657	1,120,340	1,120,340	719,916	719,916	719,916	719,916
843,467	857,646	907,584	907,584	374,293	374,293	374,293	374,293
736,256	736,256	736,256	736,256	128,952	128,952	128,952	128,952

**Revised FY 23 Appropriations Committee
Town Runs**

Education Cost Sharing				Town Aid Road			
FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final	FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final
<i>The Revised FY 23 Budget makes adjustments to ECS that: (1) provide enhanced protection from losses for all towns in FY 23, and for Alliance Districts in subsequent years, (2) produce a smoother phase-in and phase-out process, and (3) extend the 10% minimum state aid percentage for Alliance Districts to Priority School Districts.</i>				None			
<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>				<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>			
5,379,255	5,379,255	5,379,255	5,379,255	461,495	461,495	461,495	461,495
123,034	165,206	182,146	182,146	278,889	278,889	278,889	278,889
5,278,314	5,278,314	5,278,314	5,278,314	259,211	259,211	259,211	259,211
477,624	572,282	568,844	568,844	752,167	752,167	752,167	752,167
10,925,151	10,925,151	10,925,151	10,925,151	187,825	187,825	187,825	187,825
25,040,045	25,040,045	25,040,045	25,040,045	371,022	371,022	371,022	371,022
1,766,084	1,766,084	1,766,084	1,766,084	360,485	360,485	360,485	360,485
2,181,180	2,323,120	2,368,188	2,368,188	230,993	230,993	230,993	230,993
31,174,709	32,752,236	32,936,617	32,936,617	669,372	669,372	669,372	669,372
1,058,408	1,058,408	1,058,408	1,058,408	186,840	186,840	186,840	186,840
212,544,934	214,689,668	213,893,998	213,893,998	1,186,368	1,186,368	1,186,368	1,186,368
1,071,722	1,071,722	1,071,722	1,071,722	143,207	143,207	143,207	143,207
2,430,050	2,430,050	2,451,411	2,451,411	227,362	227,362	227,362	227,362
5,997,693	5,997,693	5,997,693	5,997,693	241,311	241,311	241,311	241,311
29,872	32,018	32,522	32,522	292,151	292,151	292,151	292,151
15,574,402	15,574,402	15,574,402	15,574,402	360,700	360,700	360,700	360,700
1,679,589	1,677,663	1,743,835	1,743,835	250,139	250,139	250,139	250,139
4,578,589	4,578,589	4,578,589	4,578,589	319,539	319,539	319,539	319,539
11,492,516	11,492,516	11,492,516	11,492,516	288,868	288,868	288,868	288,868
2,899,516	2,899,516	2,899,516	2,899,516	179,793	179,793	179,793	179,793
1,293,502	1,293,502	1,309,615	1,309,615	384,726	384,726	384,726	384,726
89,603	118,007	129,597	129,597	179,772	179,772	179,772	179,772
395,466	395,466	395,466	395,466	312,811	312,811	312,811	312,811
39,752,676	41,200,354	41,130,988	41,130,988	643,903	643,903	643,903	643,903
9,459,722	9,459,722	9,459,722	9,459,722	412,261	412,261	412,261	412,261
2,902,339	2,902,339	2,904,187	2,904,187	211,972	211,972	211,972	211,972
66,940,902	69,066,723	69,151,265	69,151,265	662,723	662,723	662,723	662,723
1,026,996	1,190,088	1,253,381	1,253,381	225,326	225,326	225,326	225,326
1,846,203	1,837,504	1,888,165	1,888,165	197,353	197,353	197,353	197,353
22,274,221	22,932,469	22,843,758	22,843,758	588,255	588,255	588,255	588,255
9,673,235	9,673,235	9,673,235	9,673,235	603,143	603,143	603,143	603,143
5,272,935	5,272,935	5,272,935	5,272,935	350,908	350,908	350,908	350,908
12,802,864	12,779,336	12,802,864	12,802,864	318,916	318,916	318,916	318,916
132,148	155,539	163,730	163,730	178,161	178,161	178,161	178,161
32,702,839	33,287,842	33,213,837	33,213,837	420,478	420,478	420,478	420,478
99,688,263	103,598,918	103,554,423	103,554,423	768,818	768,818	768,818	768,818
393,251	407,932	407,264	407,264	332,066	332,066	332,066	332,066
3,481,120	3,481,120	3,481,120	3,481,120	275,459	275,459	275,459	275,459
2,913,010	2,913,010	2,913,010	2,913,010	270,224	270,224	270,224	270,224
162,840,114	164,149,209	163,463,956	163,463,956	1,254,922	1,254,922	1,254,922	1,254,922
14,131,800	14,448,842	14,436,217	14,436,217	411,920	411,920	411,920	411,920
29,721,688	30,627,550	30,485,534	30,485,534	384,707	384,707	384,707	384,707
11,124,188	11,124,188	11,124,188	11,124,188	557,222	557,222	557,222	557,222
4,495,691	4,495,691	4,495,691	4,495,691	470,552	470,552	470,552	470,552
29,866	33,331	34,609	34,609	243,078	243,078	243,078	243,078
7,331,325	7,331,325	7,331,325	7,331,325	280,446	280,446	280,446	280,446
1,781,954	1,781,954	1,781,954	1,781,954	188,617	188,617	188,617	188,617
3,860,551	3,947,393	3,993,277	3,993,277	357,984	357,984	357,984	357,984
2,584,204	2,584,204	2,584,204	2,584,204	239,788	239,788	239,788	239,788
13,178,830	12,590,479	13,178,830	13,175,817	906,512	906,512	906,512	906,512
40,544,337	41,591,392	41,459,121	41,459,121	488,527	488,527	488,527	488,527
370,531	504,909	560,155	560,155	228,275	228,275	228,275	228,275
130,783	131,626	130,788	130,788	246,583	246,583	246,583	246,583

**Revised FY 23 Appropriations Committee
Town Runs**

Education Cost Sharing				Town Aid Road			
FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final	FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final
<i>The Revised FY 23 Budget makes adjustments to ECS that: (1) provide enhanced protection from losses for all towns in FY 23, and for Alliance Districts in subsequent years, (2) produce a smoother phase-in and phase-out process, and (3) extend the 10% minimum state aid percentage for Alliance Districts to Priority School Districts.</i>				None			
<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>				<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>			
1,015,498	1,015,498	1,015,498	1,015,498	275,928	275,928	275,928	275,928
3,677,011	3,677,011	3,677,011	3,677,011	278,606	278,606	278,606	278,606
14,990,047	14,990,047	14,990,047	14,990,047	289,922	289,922	289,922	289,922
11,004,705	11,165,804	11,134,521	11,134,521	306,360	306,360	306,360	306,360
9,802,121	9,802,121	9,802,121	9,802,121	258,936	258,936	258,936	258,936
2,670,987	2,670,987	2,670,987	2,670,987	240,992	240,992	240,992	240,992
4,544,357	4,493,305	4,544,357	4,544,357	239,056	239,056	239,056	239,056
2,952,496	2,952,496	2,952,496	2,952,496	199,206	199,206	199,206	199,206
4,951,153	5,036,815	5,142,865	5,142,865	241,352	241,352	241,352	241,352
8,340,282	8,340,282	8,340,282	8,340,282	238,262	238,262	238,262	238,262
192,921	206,796	212,488	212,488	269,138	269,138	269,138	269,138
568,700	568,700	568,700	568,700	379,318	379,318	379,318	379,318
5,413,831	5,771,345	5,778,936	5,778,936	346,427	346,427	346,427	346,427
61,595	83,502	91,189	91,189	324,553	324,553	324,553	324,553
2,525,078	2,525,078	2,525,078	2,525,078	193,018	193,018	193,018	193,018
25,502	31,808	32,924	32,924	295,305	295,305	295,305	295,305
1,274,671	1,274,671	1,274,671	1,274,671	153,736	153,736	153,736	153,736
10,636,930	10,784,856	10,768,911	10,768,911	296,997	296,997	296,997	296,997
16,220	18,475	18,702	18,702	361,466	361,466	361,466	361,466
6,851,370	7,037,813	6,983,295	6,983,295	505,276	505,276	505,276	505,276
46,995	46,995	46,995	46,995	205,597	205,597	205,597	205,597
6,530,198	6,875,497	6,996,426	6,996,426	377,467	377,467	377,467	377,467
5,692,630	5,692,630	5,692,630	5,692,630	262,752	262,752	262,752	262,752
4,290,927	4,808,334	4,961,238	4,961,238	370,144	370,144	370,144	370,144
20,466,417	20,466,417	20,466,417	20,466,417	528,109	528,109	528,109	528,109
11,408,078	11,408,078	11,408,078	11,408,078	385,224	385,224	385,224	385,224
2,675,264	2,693,380	2,693,093	2,693,093	152,159	152,159	152,159	152,159
9,551,487	9,551,487	9,551,487	9,551,487	396,978	396,978	396,978	396,978
14,780,084	15,970,757	15,979,193	15,979,193	1,249,771	1,249,771	1,249,771	1,249,771
3,174,585	3,174,585	3,174,585	3,174,585	192,305	192,305	192,305	192,305
1,073,011	1,073,011	1,073,011	1,073,011	300,170	300,170	300,170	300,170
25,147,955	26,261,834	26,275,342	26,275,342	598,885	598,885	598,885	598,885
6,148,151	6,148,151	6,148,151	6,148,151	292,924	292,924	292,924	292,924
5,481,226	5,481,226	5,481,226	5,481,226	222,072	222,072	222,072	222,072
7,534,704	7,534,704	7,534,704	7,534,704	253,984	253,984	253,984	253,984
9,105,528	9,105,528	9,105,528	9,105,528	339,059	339,059	339,059	339,059
27,853,655	28,906,411	28,938,033	28,938,033	453,580	453,580	453,580	453,580
2,323,541	2,323,541	2,323,541	2,323,541	459,225	459,225	459,225	459,225
211,728	211,728	211,728	211,728	124,613	124,613	124,613	124,613
20,592,781	20,948,237	20,924,837	20,924,837	406,082	406,082	406,082	406,082
2,117,243	2,117,243	2,117,243	2,117,243	172,847	172,847	172,847	172,847
20,855,570	20,855,570	20,855,570	20,855,570	537,193	537,193	537,193	537,193
46,910	64,259	71,755	71,755	181,712	181,712	181,712	181,712
86,666	122,943	137,390	137,390	332,235	332,235	332,235	332,235
157,222,797	164,158,234	164,131,453	164,131,453	1,065,446	1,065,446	1,065,446	1,065,446
326,444	326,444	326,444	326,444	316,431	316,431	316,431	316,431
11,879,281	11,973,803	12,006,071	12,006,071	348,918	348,918	348,918	348,918
76,675	78,177	77,977	77,977	217,052	217,052	217,052	217,052
22,245,747	22,387,729	22,253,668	22,253,668	688,607	688,607	688,607	688,607
50,339,504	51,505,613	51,296,377	51,296,377	618,370	618,370	618,370	618,370
263,792	263,792	263,792	263,792	251,184	251,184	251,184	251,184
523,496	538,977	538,009	538,009	398,451	398,451	398,451	398,451
11,540,764	12,242,902	12,273,369	12,273,369	401,165	401,165	401,165	401,165

**Revised FY 23 Appropriations Committee
Town Runs**

LoCIP				Grants for Municipal Projects			
FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final	FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final
None				None			
<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>				<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>			
28,349	28,349	28,349	28,349	2,620	2,620	2,620	2,620
183,166	183,166	183,166	183,166	85,419	85,419	85,419	85,419
51,200	51,200	51,200	51,200	3,582	3,582	3,582	3,582
110,702	110,702	110,702	110,702	261,442	261,442	261,442	261,442
35,473	35,473	35,473	35,473	41,462	41,462	41,462	41,462
38,667	38,667	38,667	38,667	43,809	43,809	43,809	43,809
124,200	124,200	124,200	124,200	1,593,642	1,593,642	1,593,642	1,593,642
47,080	47,080	47,080	47,080	67,229	67,229	67,229	67,229
120,175	120,175	120,175	120,175	282,660	282,660	282,660	282,660
33,491	33,491	33,491	33,491	7,945	7,945	7,945	7,945
131,342	131,342	131,342	131,342	3,201,688	3,201,688	3,201,688	3,201,688
37,697	37,697	37,697	37,697	24,859	24,859	24,859	24,859
26,755	26,755	26,755	26,755	138,521	138,521	138,521	138,521
156,039	156,039	156,039	156,039	374,850	374,850	374,850	374,850
2,234,092	2,234,092	2,234,092	2,234,092	1,031,564	1,031,564	1,031,564	1,031,564
23,530	23,530	23,530	23,530	587	587	587	587
464,252	464,252	464,252	464,252	4,856,625	4,856,625	4,856,625	4,856,625
107,023	107,023	107,023	107,023	118,281	118,281	118,281	118,281
67,627	67,627	67,627	67,627	10,379	10,379	10,379	10,379
75,943	75,943	75,943	75,943	15,300	15,300	15,300	15,300
18,491	18,491	18,491	18,491	20,712	20,712	20,712	20,712
53,807	53,807	53,807	53,807	2,022	2,022	2,022	2,022
67,320	67,320	67,320	67,320	7,994	7,994	7,994	7,994
26,379	26,379	26,379	26,379	601	601	601	601
180,878	180,878	180,878	180,878	736,700	736,700	736,700	736,700
28,474	28,474	28,474	28,474	89,264	89,264	89,264	89,264
83,983	83,983	83,983	83,983	191,674	191,674	191,674	191,674
114,912	114,912	114,912	114,912	39,009	39,009	39,009	39,009
24,781	24,781	24,781	24,781	550	550	550	550
39,113	39,113	39,113	39,113	26,763	26,763	26,763	26,763
32,388	32,388	32,388	32,388	-	-	-	-
101,247	101,247	101,247	101,247	10,533	10,533	10,533	10,533
81,381	81,381	81,381	81,381	31,099	31,099	31,099	31,099
560,671	560,671	560,671	560,671	3,027,544	3,027,544	3,027,544	3,027,544
115,114	115,114	115,114	115,114	-	-	-	-
30,269	30,269	30,269	30,269	104,136	104,136	104,136	104,136
104,515	104,515	104,515	104,515	14,728	14,728	14,728	14,728
51,667	51,667	51,667	51,667	153,897	153,897	153,897	153,897
22,936	22,936	22,936	22,936	54,564	54,564	54,564	54,564
34,536	34,536	34,536	34,536	1,096,577	1,096,577	1,096,577	1,096,577
88,529	88,529	88,529	88,529	1,696	1,696	1,696	1,696
89,488	89,488	89,488	89,488	18,943	18,943	18,943	18,943
452,473	452,473	452,473	452,473	8,052,927	8,052,927	8,052,927	8,052,927
216,166	216,166	216,166	216,166	43,500	43,500	43,500	43,500
117,691	117,691	117,691	117,691	22,442	22,442	22,442	22,442
66,661	66,661	66,661	66,661	2,660	2,660	2,660	2,660
79,914	79,914	79,914	79,914	295,024	295,024	295,024	295,024
108,297	108,297	108,297	108,297	223,527	223,527	223,527	223,527
318,240	318,240	318,240	318,240	256,875	256,875	256,875	256,875
40,921	40,921	40,921	40,921	74,547	74,547	74,547	74,547
382,888	382,888	382,888	382,888	96,747	96,747	96,747	96,747
138,054	138,054	138,054	138,054	545,804	545,804	545,804	545,804
17,012	17,012	17,012	17,012	23,080	23,080	23,080	23,080

**Revised FY 23 Appropriations Committee
Town Runs**

LoCIP				Grants for Municipal Projects			
FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final	FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final
None				None			
<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>				<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>			
201,278	201,278	201,278	201,278	240,799	240,799	240,799	240,799
42,348	42,348	42,348	42,348	2,648	2,648	2,648	2,648
82,130	82,130	82,130	82,130	35,332	35,332	35,332	35,332
322,926	322,926	322,926	322,926	89,022	89,022	89,022	89,022
92,057	92,057	92,057	92,057	31,895	31,895	31,895	31,895
214,583	214,583	214,583	214,583	2,362,532	2,362,532	2,362,532	2,362,532
137,092	137,092	137,092	137,092	64,848	64,848	64,848	64,848
73,664	73,664	73,664	73,664	3,554	3,554	3,554	3,554
434,400	434,400	434,400	434,400	286,689	286,689	286,689	286,689
28,602	28,602	28,602	28,602	-	-	-	-
2,026,550	2,026,550	2,026,550	2,026,550	1,419,161	1,419,161	1,419,161	1,419,161
19,077	19,077	19,077	19,077	955	955	955	955
49,926	49,926	49,926	49,926	21,506	21,506	21,506	21,506
70,751	70,751	70,751	70,751	2,216	2,216	2,216	2,216
41,682	41,682	41,682	41,682	-	-	-	-
134,049	134,049	134,049	134,049	1,228,578	1,228,578	1,228,578	1,228,578
53,710	53,710	53,710	53,710	5,148	5,148	5,148	5,148
70,674	70,674	70,674	70,674	30,427	30,427	30,427	30,427
108,038	108,038	108,038	108,038	421,085	421,085	421,085	421,085
28,674	28,674	28,674	28,674	3,683	3,683	3,683	3,683
81,376	81,376	81,376	81,376	3,432	3,432	3,432	3,432
25,613	25,613	25,613	25,613	-	-	-	-
110,990	110,990	110,990	110,990	6,795	6,795	6,795	6,795
432,400	432,400	432,400	432,400	1,912,643	1,912,643	1,912,643	1,912,643
181,669	181,669	181,669	181,669	6,841	6,841	6,841	6,841
50,514	50,514	50,514	50,514	7,313	7,313	7,313	7,313
501,635	501,635	501,635	501,635	1,663,015	1,663,015	1,663,015	1,663,015
56,803	56,803	56,803	56,803	84,264	84,264	84,264	84,264
31,793	31,793	31,793	31,793	248,652	248,652	248,652	248,652
309,546	309,546	309,546	309,546	3,966,296	3,966,296	3,966,296	3,966,296
368,379	368,379	368,379	368,379	2,257,853	2,257,853	2,257,853	2,257,853
135,490	135,490	135,490	135,490	179,106	179,106	179,106	179,106
142,939	142,939	142,939	142,939	528,644	528,644	528,644	528,644
21,554	21,554	21,554	21,554	3,528	3,528	3,528	3,528
249,012	249,012	249,012	249,012	341,656	341,656	341,656	341,656
978,154	978,154	978,154	978,154	2,864,920	2,864,920	2,864,920	2,864,920
115,999	115,999	115,999	115,999	200	200	200	200
78,632	78,632	78,632	78,632	1,149	1,149	1,149	1,149
62,111	62,111	62,111	62,111	139,174	139,174	139,174	139,174
1,657,400	1,657,400	1,657,400	1,657,400	2,214,643	2,214,643	2,214,643	2,214,643
207,898	207,898	207,898	207,898	1,785,740	1,785,740	1,785,740	1,785,740
314,949	314,949	314,949	314,949	33,169	33,169	33,169	33,169
193,948	193,948	193,948	193,948	1,298,881	1,298,881	1,298,881	1,298,881
207,217	207,217	207,217	207,217	235,371	235,371	235,371	235,371
31,743	31,743	31,743	31,743	7,207	7,207	7,207	7,207
88,584	88,584	88,584	88,584	301,074	301,074	301,074	301,074
28,929	28,929	28,929	28,929	359,719	359,719	359,719	359,719
151,812	151,812	151,812	151,812	2,249,113	2,249,113	2,249,113	2,249,113
48,881	48,881	48,881	48,881	-	-	-	-
652,435	652,435	652,435	652,435	402,915	402,915	402,915	402,915
334,639	334,639	334,639	334,639	187,132	187,132	187,132	187,132
48,833	48,833	48,833	48,833	1,888	1,888	1,888	1,888
67,049	67,049	67,049	67,049	46,717	46,717	46,717	46,717

**Revised FY 23 Appropriations Committee
Town Runs**

LoCIP				Grants for Municipal Projects			
FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final	FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final
None				None			
<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>				<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>			
98,744	98,744	98,744	98,744	104,962	104,962	104,962	104,962
97,242	97,242	97,242	97,242	84,313	84,313	84,313	84,313
120,083	120,083	120,083	120,083	144,803	144,803	144,803	144,803
123,311	123,311	123,311	123,311	541,936	541,936	541,936	541,936
94,068	94,068	94,068	94,068	152,434	152,434	152,434	152,434
45,731	45,731	45,731	45,731	27,820	27,820	27,820	27,820
62,595	62,595	62,595	62,595	90,840	90,840	90,840	90,840
42,984	42,984	42,984	42,984	-	-	-	-
65,647	65,647	65,647	65,647	70,942	70,942	70,942	70,942
74,045	74,045	74,045	74,045	171,800	171,800	171,800	171,800
69,083	69,083	69,083	69,083	1,329	1,329	1,329	1,329
153,390	153,390	153,390	153,390	561,986	561,986	561,986	561,986
114,503	114,503	114,503	114,503	221,199	221,199	221,199	221,199
35,636	35,636	35,636	35,636	602	602	602	602
32,946	32,946	32,946	32,946	4,699	4,699	4,699	4,699
42,986	42,986	42,986	42,986	83	83	83	83
21,232	21,232	21,232	21,232	7,681	7,681	7,681	7,681
116,852	116,852	116,852	116,852	281,186	281,186	281,186	281,186
48,557	48,557	48,557	48,557	-	-	-	-
270,043	270,043	270,043	270,043	584,121	584,121	584,121	584,121
26,025	26,025	26,025	26,025	-	-	-	-
164,623	164,623	164,623	164,623	77,648	77,648	77,648	77,648
83,702	83,702	83,702	83,702	82,324	82,324	82,324	82,324
128,732	128,732	128,732	128,732	20,981	20,981	20,981	20,981
284,281	284,281	284,281	284,281	1,427,348	1,427,348	1,427,348	1,427,348
162,924	162,924	162,924	162,924	2,187,387	2,187,387	2,187,387	2,187,387
25,548	25,548	25,548	25,548	386,528	386,528	386,528	386,528
106,297	106,297	106,297	106,297	437,917	437,917	437,917	437,917
847,217	847,217	847,217	847,217	1,154,179	1,154,179	1,154,179	1,154,179
41,658	41,658	41,658	41,658	24,398	24,398	24,398	24,398
110,194	110,194	110,194	110,194	100,332	100,332	100,332	100,332
394,485	394,485	394,485	394,485	5,784,709	5,784,709	5,784,709	5,784,709
91,594	91,594	91,594	91,594	180,663	180,663	180,663	180,663
53,179	53,179	53,179	53,179	395,346	395,346	395,346	395,346
85,574	85,574	85,574	85,574	76,733	76,733	76,733	76,733
115,151	115,151	115,151	115,151	85,064	85,064	85,064	85,064
264,620	264,620	264,620	264,620	605,345	605,345	605,345	605,345
241,648	241,648	241,648	241,648	189,309	189,309	189,309	189,309
14,290	14,290	14,290	14,290	-	-	-	-
217,959	217,959	217,959	217,959	151,598	151,598	151,598	151,598
24,794	24,794	24,794	24,794	2,002	2,002	2,002	2,002
285,035	285,035	285,035	285,035	3,481,873	3,481,873	3,481,873	3,481,873
21,668	21,668	21,668	21,668	288	288	288	288
51,670	51,670	51,670	51,670	158	158	158	158
1,333,538	1,333,538	1,333,538	1,333,538	4,435,498	4,435,498	4,435,498	4,435,498
115,890	115,890	115,890	115,890	34,255	34,255	34,255	34,255
151,260	151,260	151,260	151,260	642,281	642,281	642,281	642,281
41,716	41,716	41,716	41,716	267,405	267,405	267,405	267,405
435,387	435,387	435,387	435,387	805,784	805,784	805,784	805,784
597,093	597,093	597,093	597,093	147,516	147,516	147,516	147,516
65,918	65,918	65,918	65,918	453	453	453	453
151,322	151,322	151,322	151,322	-	-	-	-
181,757	181,757	181,757	181,757	21,785	21,785	21,785	21,785

**Revised FY 23 Appropriations Committee
Town Runs**

Totals			
FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final
<i>None</i>			
<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>			
2,285,503	2,285,595	2,285,595	2,285,595
19,477,635	20,009,533	19,979,896	19,985,617
3,876,991	3,876,839	3,876,839	3,876,839
1,487,729	1,516,418	1,516,418	1,516,543
1,791,649	1,792,419	1,792,419	1,792,474
4,286,560	4,308,013	4,338,803	4,338,803
8,220,477	8,220,545	8,220,545	8,221,142
2,161,182	2,158,765	2,158,765	2,158,765
8,681,292	8,682,248	8,689,801	8,690,615
1,443,554	1,450,981	1,477,161	1,477,161
11,456,745	11,634,945	11,613,398	11,614,785
2,996,473	2,996,959	2,996,959	2,997,224
1,559,426	1,559,468	1,559,468	1,559,841
3,882,917	4,131,466	4,179,730	4,180,814
228,250,092	230,610,622	229,779,261	229,897,617
245,628	262,096	268,874	268,874
56,010,669	57,174,272	57,280,966	57,299,089
1,792,526	1,794,199	1,794,199	1,794,463
7,610,194	7,599,411	7,599,411	7,601,035
4,425,257	4,511,620	4,620,933	4,620,933
441,834	441,834	441,834	441,834
4,418,453	4,417,378	4,417,378	4,418,047
3,844,466	3,940,734	3,979,070	3,979,269
2,010,239	2,010,255	2,010,255	2,010,403
15,250,829	15,204,487	15,285,297	15,286,616
1,157,291	1,227,561	1,238,405	1,238,405
6,090,863	6,088,692	6,088,692	6,090,071
12,848,534	12,849,466	12,849,466	12,850,527
641,823	641,771	641,771	641,797
2,629,263	2,629,575	2,629,575	2,629,690
284,371	286,622	287,182	287,182
8,523,436	8,523,484	8,523,484	8,524,050
5,595,094	5,699,196	5,681,496	5,682,153
52,334,731	54,861,173	54,786,839	54,799,632
980,143	997,203	997,210	997,212
2,019,062	2,011,179	2,019,766	2,019,766
11,467,964	11,674,597	11,625,835	11,632,249
3,847,991	3,851,067	3,860,060	3,860,060
1,242,043	1,242,055	1,242,055	1,242,163
2,806,881	2,795,498	2,807,197	2,807,275
4,009,472	4,009,507	4,009,507	4,009,818
7,605,336	7,609,677	7,609,677	7,610,706
69,641,368	71,714,106	71,655,068	71,671,079
21,606,237	21,565,436	21,609,235	21,635,937
8,372,109	8,377,647	8,377,647	8,378,386
534,149	550,286	557,925	557,945
6,892,695	6,892,775	6,892,775	6,893,488
10,736,067	10,821,464	10,811,374	10,812,411
33,495,063	33,895,779	33,817,817	33,823,233
472,814	492,561	500,298	500,298
5,609,631	6,821,581	6,819,264	6,819,341
6,329,048	6,456,830	6,506,768	6,507,033
955,685	955,557	955,557	955,658

**Revised FY 23 Appropriations Committee
Town Runs**

Totals			
FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final
<i>None</i>			
<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>			
6,729,320	6,729,931	6,729,931	6,730,614
458,766	501,395	518,335	518,335
5,671,409	5,671,436	5,671,436	5,671,631
2,571,398	2,666,056	2,662,618	2,662,618
11,395,367	11,387,710	11,387,710	11,389,131
31,522,521	31,173,236	31,173,236	31,521,568
2,988,419	2,951,546	2,951,546	2,952,108
2,545,957	2,691,949	2,737,017	2,737,017
41,292,311	43,683,440	43,867,821	43,884,584
1,338,946	1,337,194	1,337,194	1,337,278
293,107,786	294,855,041	294,059,371	294,150,398
1,400,766	1,386,955	1,386,955	1,387,014
2,780,582	2,780,808	2,802,169	2,802,169
6,453,648	6,456,266	6,456,266	6,456,266
397,058	399,136	399,639	399,639
17,999,681	18,007,453	18,007,453	18,012,923
2,210,191	2,208,265	2,274,437	2,274,437
5,207,034	5,208,528	5,208,528	5,208,911
14,909,696	14,650,791	14,650,791	14,651,994
3,279,115	3,279,178	3,279,178	3,279,737
1,875,093	1,874,876	1,890,988	1,891,083
308,260	338,670	350,260	350,260
1,455,928	1,463,888	1,463,888	1,464,094
45,682,838	47,134,831	47,065,465	47,103,904
23,901,141	24,002,674	24,002,674	24,002,674
3,247,735	3,249,269	3,251,117	3,251,117
73,844,661	76,033,351	76,117,893	76,144,653
1,449,241	1,612,019	1,675,312	1,675,312
2,352,714	2,343,911	2,394,572	2,394,572
41,910,450	43,045,827	42,957,116	43,016,164
15,216,160	15,198,199	15,198,199	15,200,209
6,413,941	6,414,371	6,414,371	6,415,305
17,828,623	17,756,068	17,779,596	17,781,473
352,322	375,712	383,904	383,904
34,444,804	35,031,003	34,956,998	34,967,650
118,701,267	122,667,608	122,623,113	122,653,724
943,331	958,012	957,344	957,349
4,125,011	4,125,600	4,125,600	4,125,799
3,404,077	3,404,251	3,404,251	3,404,354
284,536,660	286,021,206	285,335,953	285,478,714
20,481,881	20,904,573	20,891,947	20,894,178
42,287,051	43,147,186	43,005,170	43,075,172
13,688,441	13,688,675	13,688,675	13,690,763
7,199,505	7,197,356	7,197,356	7,197,618
405,674	411,816	413,094	413,104
8,211,527	8,212,328	8,212,328	8,214,773
2,403,749	2,404,301	2,404,301	2,404,301
7,873,888	7,960,389	8,006,272	8,006,604
3,786,598	3,789,922	3,789,922	3,790,459
24,272,659	20,999,695	21,588,046	24,818,119
47,339,620	48,372,665	48,240,395	48,257,133
715,018	844,598	899,843	899,843
550,283	551,154	550,316	550,566

**Revised FY 23 Appropriations Committee
Town Runs**

Totals			
FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final
<i>None</i>			
<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>			
2,013,956	2,041,720	2,041,720	2,041,720
4,588,995	4,608,270	4,608,270	4,608,347
15,801,694	15,802,335	15,802,335	15,808,048
12,156,151	12,318,274	12,286,991	12,293,862
10,360,020	10,362,640	10,362,640	10,363,059
3,077,370	3,071,269	3,071,269	3,071,569
4,976,948	4,926,430	4,977,482	4,978,063
4,396,128	4,396,590	4,396,590	4,397,693
5,405,182	5,490,943	5,596,993	5,596,993
9,464,829	9,465,201	9,465,201	9,468,520
706,901	720,781	726,472	726,511
1,836,711	1,836,892	1,836,892	1,836,941
7,343,784	7,715,607	7,723,198	7,723,773
426,171	448,038	455,724	455,724
2,956,532	2,956,553	2,956,553	2,956,741
369,093	375,135	376,252	376,252
1,502,791	1,501,247	1,501,247	1,501,334
11,456,953	11,603,507	11,587,563	11,591,707
442,108	444,459	444,686	444,686
8,261,258	8,447,630	8,393,112	8,394,866
278,864	278,865	278,865	278,872
7,264,150	7,610,389	7,731,317	7,732,086
9,215,012	9,198,794	9,198,794	9,199,332
5,136,831	5,655,969	5,808,874	5,808,874
22,912,877	22,901,611	22,901,611	22,902,671
14,362,071	14,362,174	14,362,174	14,363,092
3,289,213	3,307,530	3,307,243	3,308,141
10,928,520	10,864,026	10,864,026	10,865,381
27,307,028	28,645,253	28,653,689	28,668,004
3,475,728	3,475,720	3,475,720	3,476,314
1,861,087	1,861,553	1,861,553	1,861,978
32,436,847	33,637,647	33,651,155	33,657,555
11,761,788	11,761,831	11,761,831	11,762,218
6,208,308	6,208,358	6,208,358	6,208,806
8,058,621	8,059,351	8,059,351	8,061,840
10,022,297	10,023,728	10,023,728	10,024,091
30,761,261	31,770,315	31,801,938	31,809,854
3,902,012	3,903,567	3,903,567	3,903,858
396,067	395,739	395,739	395,809
22,325,507	22,682,111	22,658,710	22,668,923
2,715,781	2,726,270	2,726,270	2,726,685
25,853,932	25,856,175	25,856,175	25,868,426
258,050	275,377	282,873	282,873
488,119	524,396	538,844	538,844
183,691,240	190,638,162	190,611,382	190,712,758
1,125,820	1,123,268	1,123,268	1,123,968
13,452,062	13,563,597	13,595,865	13,596,340
777,102	778,611	778,411	778,473
25,836,244	26,001,845	25,867,784	25,871,045
61,420,841	62,636,053	62,426,817	62,437,716
656,545	656,628	656,628	656,634
1,668,247	1,678,493	1,677,525	1,677,537
12,595,267	13,292,532	13,322,999	13,325,311

**Revised FY 23 Appropriations Committee
Town Runs**

Totals			
FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final
<i>None</i>			
<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>			
3,842,089	3,842,089	3,842,089	3,842,089
1,877,717	1,878,478	1,878,478	1,878,489
9,096,274	9,054,423	9,054,423	9,097,048
38,775,725	39,716,238	39,645,392	39,660,325
15,307,252	15,304,291	15,304,291	15,308,518
9,035,792	9,051,973	9,051,973	9,053,092
13,204,600	13,204,626	13,204,626	13,204,864
942,971	943,373	966,300	966,300
2,259,689	2,546,921	2,616,717	2,616,717
5,553,753	5,554,204	5,554,204	5,554,646
2,744	2,759	2,759	2,896
11,880	11,947	11,947	12,542
4,231	4,255	4,255	4,467
562	565	565	593
3,680	3,700	3,700	3,884
25,062	25,203	25,203	26,457
-	-	-	-
3,879	3,901	3,901	4,095
-	-	-	-
61	61	61	64
9,919	9,974	9,974	10,470
5,037	5,065	5,065	5,317
2,838	2,854	2,854	2,996
2,067	2,079	2,079	2,182
7,714	7,757	7,757	8,143
2,687	2,702	2,702	2,836
78,183	78,622	78,622	82,535
32,091	32,272	32,272	33,878
-	-	-	-
16,398	16,473	16,473	16,473
-	-	-	-
72,896	58,317	58,317	72,896
-	500	500	500
288	288	288	288
77	75	75	75
-	-	-	-
-	-	-	-
16,406	16,406	16,406	16,406
3,155	4,263	4,263	4,263
607	576	576	576
14,469	12,626	12,626	15,782
28,092	30,037	30,037	30,037
5,371	6,200	6,200	6,200
778	823	823	823
770,501	686,806	686,806	686,806
1,746,554	1,777,289	1,777,289	1,777,289
416,655	430,535	430,535	430,535
54	54	54	54
2,042,716	1,986,956	1,986,956	1,986,956
1,095,910	1,095,910	1,095,910	1,095,910
2,778,413,944	2,819,999,688	2,818,783,747	2,823,413,317

**Revised FY 23 Appropriations Committee
Town Runs**

Municipal Transition			
FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final
<i>The Governor's proposal reduces the motor vehicle mill rate cap from 45 to 29. The final revised FY 23 budget includes a mill rate cap reduction from 45 to 32.46. Changes in grant funding across proposals correspond with changes in revenue loss towns experience at different mill rate caps.</i>			
<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>			
-	-	231,066	114,861
-	-	1,048,916	636,501
-	-	273,859	145,273
-	-	1,122,020	376,878
-	-	99,425	-
-	-	344,343	142,406
-	-	1,247,374	371,935
-	-	335,684	124,508
-	-	982,878	336,346
-	-	-	-
-	-	1,227,461	582,018
-	-	503,621	336,552
-	-	-	-
-	-	138,798	-
5,374,041	5,374,041	9,295,151	7,069,461
-	-	-	-
-	-	4,470,003	2,815,863
-	-	206,968	-
-	-	-	-
-	-	483,221	103,234
-	-	-	-
-	-	-	-
-	-	441,354	79,485
-	-	72,791	832
-	-	1,399,397	373,568
-	-	18,524	-
-	-	103,614	-
-	-	626,557	91,276
-	-	33,443	-
-	-	18,669	-
-	-	-	-
-	-	256,488	-
-	-	187,916	-
-	-	-	-
-	-	-	-
-	-	25,230	-
-	-	848,613	542,759
-	-	528,709	249,847
-	-	-	-
-	-	331,822	82,234
-	-	131,802	-
-	-	693,970	259,768
799,442	799,442	6,903,642	5,729,854
-	-	506,189	172,586
-	-	-	-
-	-	307,138	-
-	-	638,226	236,724
-	-	457,531	-
-	-	1,702,712	576,252
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-

**Revised FY 23 Appropriations Committee
Town Runs**

Municipal Transition			
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<i>The Governor's proposal reduces the motor vehicle mill rate cap from 45 to 29. The final revised FY 23 budget includes a mill rate cap reduction from 45 to 32.46. Changes in grant funding across proposals correspond with changes in revenue loss towns experience at different mill rate caps.</i>			
<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>			
-	-	3,064,576	1,790,125
-	-	-	-
-	-	1,176,656	792,939
-	-	-	-
-	-	-	-
-	-	-	-
-	-	849,552	37,549
-	-	283,934	-
945,574	945,574	9,006,482	7,677,027
-	-	-	-
11,344,984	11,344,984	20,321,339	18,768,858
-	-	-	-
-	-	-	-
-	-	689,716	364,147
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	578,569	143,385
-	-	-	-
-	-	-	-
-	-	-	-
-	-	3,172,575	1,712,853
-	-	228,578	-
-	-	435,002	214,957
-	-	4,643,178	3,288,592
-	-	500,958	203,648
-	-	127,906	-
-	-	2,331,106	1,127,281
-	-	-	-
-	-	1,482,798	785,722
-	-	411,594	-
-	-	-	-
672,332	672,332	4,137,662	3,374,126
1,758,937	1,758,937	7,386,160	6,139,521
-	-	-	-
-	-	356,204	-
-	-	137,759	-
-	-	7,756,062	5,952,569
-	-	2,666,721	1,726,165
-	-	1,250,460	767,042
-	-	-	-
-	-	1,646,629	638,251
-	-	-	-
-	-	611,312	100,409
-	-	-	-
-	-	469,549	-
-	-	-	-
-	-	1,186,746	-
-	-	3,070,338	2,251,897
-	-	-	-
-	-	-	-

**Revised FY 23 Appropriations Committee
Town Runs**

Municipal Transition			
FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final
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-	-	700,231	130,161
-	-	-	-
-	-	-	-
-	-	960,547	362,797
-	-	1,292,851	908,219
-	-	-	-
-	-	551,126	233,839
-	-	-	-
-	-	350,741	-
-	-	-	-
-	-	401,398	39,722
-	-	-	-
-	-	1,008,969	324,453
-	-	-	-
-	-	143,096	-
-	-	-	-
-	-	143,722	93,994
-	-	850,706	335,217
-	-	-	-
-	-	-	-
-	-	-	-
-	-	2,006,464	1,180,975
-	-	-	-
-	-	58,666	-
-	-	13,825	-
-	-	2,396,452	1,460,591
-	-	162,082	81,967
-	-	628,582	261,821
-	-	-	-
-	-	99,182	-
-	-	-	-
-	-	4,460,445	2,986,411
-	-	-	-
-	-	524,667	270,060
-	-	-	-
-	-	1,217,117	697,854
272,517	272,517	4,555,307	3,637,348
-	-	2,182,850	1,006,423
-	-	-	-
-	-	2,401,860	1,620,069
-	-	-	-
-	-	-	-
-	-	-	-
7,747,981	7,747,981	17,568,502	15,620,824
-	-	-	-
-	-	1,257,901	475,107
-	-	-	-
-	-	6,987,595	5,186,025
-	-	1,632,114	502,691
-	-	523,001	61,373
-	-	-	-
-	-	2,622,928	1,845,265

**Revised FY 23 Appropriations Committee
Town Runs**

Municipal Transition			
FY 22	FY 23 Original	FY 23 Gov. Rec.	FY 23 Final
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<i>The below figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts</i>			
-	-	53,041	-
-	-	-	-
-	-	393,232	93,544
-	-	1,059,200	612,814
-	-	1,081,061	205,072
-	-	-	-
-	-	669,775	110,011
-	-	1,353,111	1,009,873
-	-	18,012	-
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3,415,924	3,415,924	12,141,283	11,453,509
32,331,732	32,331,732	192,696,888	132,216,113